

Decision 8/CMP.12

Administrative, financial and institutional matters

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Also recalling paragraph 11 of the financial procedures of the Conference of the Parties, which also applies to the Kyoto Protocol,¹

Taking note of decision 23/CP.22,²

Having considered the information contained in the documents prepared by the secretariat on administrative, financial and institutional matters,³

I. Budget performance for the biennium 2016–2017

1. *Takes note* of the information contained in the report on budget performance for the period 1 January 2016 to 30 June 2016,⁴ the note on the status of contributions as at 21 October 2016⁵ to the trust funds administered by the secretariat and the note on the revised indicative contributions for the biennium 2016–2017;⁶
2. *Expresses its appreciation* to Parties that have made contributions to the core budget and the international transaction log in a timely manner;
3. *Expresses concern* regarding the high level of outstanding contributions to the core budget for the current and previous bienniums, which has resulted in difficulties with cash flow;
4. *Strongly urges* Parties that have not made contributions in full to the core budget to do so without further delay;
5. *Calls upon* Parties to make their contributions to the core budget and the international transaction log for the year 2017 in a timely manner, bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures;
6. *Requests* the secretariat to explore options on ways to address outstanding contributions to the core budget for consideration by the Subsidiary Body for Implementation at its forty-sixth session (May 2017);
7. *Expresses its appreciation* for the contributions received from Parties to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities;

¹ Decision 15/CP.1, annex I.

² Draft decision proposed for adoption under agenda item 17(a–c) of the Subsidiary Body for Implementation.

³ FCCC/SBI/2016/13, FCCC/SBI/2016/INF.12 and Add.1, FCCC/SBI/2016/INF.14, FCCC/SBI/2016/INF.15 and FCCC/SBI/2016/INF.19.

⁴ FCCC/SBI/2016/13.

⁵ FCCC/SBI/2016/INF.19.

⁶ FCCC/SBI/2016/INF.15.

8. *Urges* Parties to further contribute to the Trust Fund for Participation in the UNFCCC Process, in order to ensure the widest possible participation in the negotiations, and to the Trust Fund for Supplementary Activities;
9. *Requests* the secretariat to explore options for increasing the flexibility of the funds in the Trust Fund for Supplementary Activities for consideration by the Subsidiary Body for Implementation at its forty-sixth session;
10. *Reiterates its appreciation* to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government of the secretariat;
11. *Adopts* the revised scale of contributions for 2016–2017 contained in the annex;

II. Audit report and financial statements for 2015

12. *Takes note* of the audit report of the United Nations Board of Auditors⁷ and the financial statements for 2015, which include recommendations, and the comments of the secretariat thereon;
13. *Expresses* its appreciation to the United Nations for arranging the audits of the accounts of the Convention and for the valuable observations and recommendations of the auditors;
14. *Urges* the Executive Secretary to implement the recommendations of the auditors, as appropriate;

III. Other financial matters

15. *Endorses* decision 23/CP.22⁸ on administrative, financial and institutional matters as it applies to the Kyoto Protocol, in particular the provisions contained in section III.

⁷ FCCC/SBI/2016/INF.12 and Add.1.

⁸ As footnote 2 above.

Annex

[English only]

**Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol):
revised indicative contributions for the biennium 2016–2017 in euros**

| <i>Party</i> | <i>United Nations revised scale of assessments 2016–2018</i> | <i>UNFCCC revised indicative scale of contributions for 2016</i> | <i>UNFCCC revised indicative scale of contributions for 2017</i> |
|----------------------------------|--|--|--|
| Afghanistan | 0.006 ^a | 0.008 | 0.008 |
| Albania | 0.008 | 0.010 | 0.010 |
| Algeria | 0.161 | 0.209 | 0.209 |
| Angola | 0.010 | 0.013 | 0.013 |
| Antigua and Barbuda | 0.002 | 0.003 | 0.003 |
| Argentina | 0.892 | 1.159 | 1.159 |
| Armenia | 0.006 | 0.008 | 0.008 |
| Australia | 2.337 | 3.036 | 3.035 |
| Austria | 0.720 | 0.935 | 0.935 |
| Azerbaijan | 0.060 | 0.078 | 0.078 |
| Bahamas | 0.014 | 0.018 | 0.018 |
| Bahrain | 0.044 | 0.057 | 0.057 |
| Bangladesh | 0.010 | 0.013 | 0.013 |
| Barbados | 0.007 | 0.009 | 0.009 |
| Belarus | 0.056 | 0.073 | 0.073 |
| Belgium | 0.885 | 1.150 | 1.150 |
| Belize | 0.001 | 0.001 | 0.001 |
| Benin | 0.003 | 0.004 | 0.004 |
| Bhutan | 0.001 | 0.001 | 0.001 |
| Bolivia (Plurinational State of) | 0.012 | 0.016 | 0.016 |
| Bosnia and Herzegovina | 0.013 | 0.017 | 0.017 |
| Botswana | 0.014 | 0.018 | 0.018 |
| Brazil | 3.823 | 4.966 | 4.966 |
| Brunei Darussalam | 0.029 | 0.038 | 0.038 |
| Bulgaria | 0.045 | 0.058 | 0.058 |
| Burkina Faso | 0.004 | 0.005 | 0.005 |
| Burundi | 0.001 | 0.001 | 0.001 |
| Cabo Verde | 0.001 | 0.001 | 0.001 |
| Cambodia | 0.004 | 0.005 | 0.005 |
| Cameroon | 0.010 | 0.013 | 0.013 |
| Central African Republic | 0.001 | 0.001 | 0.001 |
| Chad | 0.005 | 0.006 | 0.006 |

| <i>Party</i> | <i>United Nations revised scale of assessments 2016–2018</i> | <i>UNFCCC revised indicative scale of contributions for 2016</i> | <i>UNFCCC revised indicative scale of contributions for 2017</i> |
|---------------------------------------|--|--|--|
| Chile | 0.399 | 0.518 | 0.518 |
| China | 7.921 | 10.289 | 10.288 |
| Colombia | 0.322 | 0.418 | 0.418 |
| Comoros | 0.001 | 0.001 | 0.001 |
| Congo | 0.006 | 0.008 | 0.008 |
| Cook Islands | 0.001 | 0.001 | 0.001 |
| Costa Rica | 0.047 | 0.061 | 0.061 |
| Côte d'Ivoire | 0.009 | 0.012 | 0.012 |
| Croatia | 0.099 | 0.129 | 0.129 |
| Cuba | 0.065 | 0.084 | 0.084 |
| Cyprus | 0.043 | 0.056 | 0.056 |
| Czechia | 0.344 | 0.447 | 0.447 |
| Democratic People's Republic of Korea | 0.005 | 0.006 | 0.006 |
| Democratic Republic of the Congo | 0.008 | 0.010 | 0.010 |
| Denmark | 0.584 | 0.759 | 0.759 |
| Djibouti | 0.001 | 0.001 | 0.001 |
| Dominica | 0.001 | 0.001 | 0.001 |
| Dominican Republic | 0.046 | 0.060 | 0.060 |
| Ecuador | 0.067 | 0.087 | 0.087 |
| Egypt | 0.152 | 0.197 | 0.197 |
| El Salvador | 0.014 | 0.018 | 0.018 |
| Equatorial Guinea | 0.010 | 0.013 | 0.013 |
| Eritrea | 0.001 | 0.001 | 0.001 |
| Estonia | 0.038 | 0.049 | 0.049 |
| Ethiopia | 0.010 | 0.013 | 0.013 |
| European Union | 2.500 | 2.500 | 2.500 |
| Fiji | 0.003 | 0.004 | 0.004 |
| Finland | 0.456 | 0.592 | 0.592 |
| France | 4.859 | 6.311 | 6.311 |
| Gabon | 0.017 | 0.022 | 0.022 |
| Gambia | 0.001 | 0.001 | 0.001 |
| Georgia | 0.008 | 0.010 | 0.010 |
| Germany | 6.389 | 8.299 | 8.299 |
| Ghana | 0.016 | 0.021 | 0.021 |
| Greece | 0.471 | 0.612 | 0.612 |
| Grenada | 0.001 | 0.001 | 0.001 |
| Guatemala | 0.028 | 0.036 | 0.036 |
| Guinea | 0.002 | 0.003 | 0.003 |

| <i>Party</i> | <i>United Nations revised scale of assessments 2016–2018</i> | <i>UNFCCC revised indicative scale of contributions for 2016</i> | <i>UNFCCC revised indicative scale of contributions for 2017</i> |
|----------------------------------|--|--|--|
| Guinea-Bissau | 0.001 | 0.001 | 0.001 |
| Guyana | 0.002 | 0.003 | 0.003 |
| Haiti | 0.003 | 0.004 | 0.004 |
| Honduras | 0.008 | 0.010 | 0.010 |
| Hungary | 0.161 | 0.209 | 0.209 |
| Iceland | 0.023 | 0.030 | 0.030 |
| India | 0.737 | 0.957 | 0.957 |
| Indonesia | 0.504 | 0.655 | 0.655 |
| Iran (Islamic Republic of) | 0.471 | 0.612 | 0.612 |
| Iraq | 0.129 | 0.168 | 0.168 |
| Ireland | 0.335 | 0.435 | 0.435 |
| Israel | 0.430 | 0.559 | 0.559 |
| Italy | 3.748 | 4.868 | 4.868 |
| Jamaica | 0.009 | 0.012 | 0.012 |
| Japan | 9.680 | 12.573 | 12.573 |
| Jordan | 0.020 | 0.026 | 0.026 |
| Kazakhstan | 0.191 | 0.248 | 0.248 |
| Kenya | 0.018 | 0.023 | 0.023 |
| Kiribati | 0.001 | 0.001 | 0.001 |
| Kuwait | 0.285 | 0.370 | 0.370 |
| Kyrgyzstan | 0.002 | 0.003 | 0.003 |
| Lao People's Democratic Republic | 0.003 | 0.004 | 0.004 |
| Latvia | 0.050 | 0.065 | 0.065 |
| Lebanon | 0.046 | 0.060 | 0.060 |
| Lesotho | 0.001 | 0.001 | 0.001 |
| Liberia | 0.001 | 0.001 | 0.001 |
| Libya | 0.125 | 0.162 | 0.162 |
| Liechtenstein | 0.007 | 0.009 | 0.009 |
| Lithuania | 0.072 | 0.094 | 0.094 |
| Luxembourg | 0.064 | 0.083 | 0.083 |
| Madagascar | 0.003 | 0.004 | 0.004 |
| Malawi | 0.002 | 0.003 | 0.003 |
| Malaysia | 0.322 | 0.418 | 0.418 |
| Maldives | 0.002 | 0.003 | 0.003 |
| Mali | 0.003 | 0.004 | 0.004 |
| Malta | 0.016 | 0.021 | 0.021 |
| Marshall Islands | 0.001 | 0.001 | 0.001 |
| Mauritania | 0.002 | 0.003 | 0.003 |

| <i>Party</i> | <i>United Nations revised scale of assessments 2016–2018</i> | <i>UNFCCC revised indicative scale of contributions for 2016</i> | <i>UNFCCC revised indicative scale of contributions for 2017</i> |
|----------------------------------|--|--|--|
| Mauritius | 0.012 | 0.016 | 0.016 |
| Mexico | 1.435 | 1.864 | 1.864 |
| Micronesia (Federated States of) | 0.001 | 0.001 | 0.001 |
| Monaco | 0.010 | 0.013 | 0.013 |
| Mongolia | 0.005 | 0.006 | 0.006 |
| Montenegro | 0.004 | 0.005 | 0.005 |
| Morocco | 0.054 | 0.070 | 0.070 |
| Mozambique | 0.004 | 0.005 | 0.005 |
| Myanmar | 0.010 | 0.013 | 0.013 |
| Namibia | 0.010 | 0.013 | 0.013 |
| Nauru | 0.001 | 0.001 | 0.001 |
| Nepal | 0.006 | 0.008 | 0.008 |
| Netherlands | 1.482 | 1.925 | 1.925 |
| New Zealand | 0.268 | 0.348 | 0.348 |
| Nicaragua | 0.004 | 0.005 | 0.005 |
| Niger | 0.002 | 0.003 | 0.003 |
| Nigeria | 0.209 | 0.271 | 0.271 |
| Niue | 0.001 | 0.001 | 0.001 |
| Norway | 0.849 | 1.103 | 1.103 |
| Oman | 0.113 | 0.147 | 0.147 |
| Pakistan | 0.093 | 0.121 | 0.121 |
| Palau | 0.001 | 0.001 | 0.001 |
| Panama | 0.034 | 0.044 | 0.044 |
| Papua New Guinea | 0.004 | 0.005 | 0.005 |
| Paraguay | 0.014 | 0.018 | 0.018 |
| Peru | 0.136 | 0.177 | 0.177 |
| Philippines | 0.165 | 0.214 | 0.214 |
| Poland | 0.841 | 1.092 | 1.092 |
| Portugal | 0.392 | 0.509 | 0.509 |
| Qatar | 0.269 | 0.349 | 0.349 |
| Republic of Korea | 2.039 | 2.648 | 2.648 |
| Republic of Moldova | 0.004 | 0.005 | 0.005 |
| Romania | 0.184 | 0.239 | 0.239 |
| Russian Federation | 3.088 | 4.011 | 4.011 |
| Rwanda | 0.002 | 0.003 | 0.003 |
| Saint Kitts and Nevis | 0.001 | 0.001 | 0.001 |
| Saint Lucia | 0.001 | 0.001 | 0.001 |
| Saint Vincent and the Grenadines | 0.001 | 0.001 | 0.001 |

| <i>Party</i> | <i>United Nations revised scale of assessments 2016–2018</i> | <i>UNFCCC revised indicative scale of contributions for 2016</i> | <i>UNFCCC revised indicative scale of contributions for 2017</i> |
|--|--|--|--|
| Samoa | 0.001 | 0.001 | 0.001 |
| San Marino | 0.003 | 0.004 | 0.004 |
| Sao Tome and Principe | 0.001 | 0.001 | 0.001 |
| Saudi Arabia | 1.146 | 1.489 | 1.489 |
| Senegal | 0.005 | 0.006 | 0.006 |
| Serbia | 0.032 | 0.042 | 0.042 |
| Seychelles | 0.001 | 0.001 | 0.001 |
| Sierra Leone | 0.001 | 0.001 | 0.001 |
| Singapore | 0.447 | 0.581 | 0.581 |
| Slovakia | 0.160 | 0.208 | 0.208 |
| Slovenia | 0.084 | 0.109 | 0.109 |
| Solomon Islands | 0.001 | 0.001 | 0.001 |
| Somalia | 0.001 | 0.001 | 0.001 |
| South Africa | 0.364 | 0.473 | 0.473 |
| Spain | 2.443 | 3.173 | 3.173 |
| Sri Lanka | 0.031 | 0.040 | 0.040 |
| Sudan | 0.010 | 0.013 | 0.013 |
| Suriname | 0.006 | 0.008 | 0.008 |
| Swaziland | 0.002 | 0.003 | 0.003 |
| Sweden | 0.956 | 1.242 | 1.242 |
| Switzerland | 1.140 | 1.481 | 1.481 |
| Syrian Arab Republic | 0.024 | 0.031 | 0.031 |
| Tajikistan | 0.004 | 0.005 | 0.005 |
| Thailand | 0.291 | 0.378 | 0.378 |
| The former Yugoslav Republic of Macedonia | 0.007 | 0.009 | 0.009 |
| Timor-Leste | 0.003 | 0.004 | 0.004 |
| Togo | 0.001 | 0.001 | 0.001 |
| Tonga | 0.001 | 0.001 | 0.001 |
| Trinidad and Tobago | 0.034 | 0.044 | 0.044 |
| Tunisia | 0.028 | 0.036 | 0.036 |
| Turkey | 1.018 | 1.322 | 1.322 |
| Turkmenistan | 0.026 | 0.034 | 0.034 |
| Tuvalu | 0.001 | 0.001 | 0.001 |
| Uganda | 0.009 | 0.012 | 0.012 |
| Ukraine | 0.103 | 0.134 | 0.134 |
| United Arab Emirates | 0.604 | 0.785 | 0.785 |
| United Kingdom of Great Britain and Northern Ireland | 4.463 | 5.797 | 5.797 |
| United Republic of Tanzania | 0.010 | 0.013 | 0.013 |

| <i>Party</i> | <i>United Nations revised scale of assessments 2016–2018</i> | <i>UNFCCC revised indicative scale of contributions for 2016</i> | <i>UNFCCC revised indicative scale of contributions for 2017</i> |
|------------------------------------|--|--|--|
| Uruguay | 0.079 | 0.103 | 0.103 |
| Uzbekistan | 0.023 | 0.030 | 0.030 |
| Vanuatu | 0.001 | 0.001 | 0.001 |
| Venezuela (Bolivarian Republic of) | 0.571 | 0.742 | 0.742 |
| Viet Nam | 0.058 | 0.075 | 0.075 |
| Yemen | 0.010 | 0.013 | 0.013 |
| Zambia | 0.007 | 0.009 | 0.009 |
| Zimbabwe | 0.004 | 0.005 | 0.005 |
| Total | 102.509 | 100.000 | 100.000 |

^a For presentation purposes, all figures of the United Nations revised scale of assessments and of the UNFCCC revised indicative scale of contributions are given to three decimal places.

*9th plenary meeting
17 November 2016*